



TORRANCE COUNTY
RESOLUTION #2004-38

WHEREAS, the Torrance County Commission in regular session on Wednesday, September 22, 2004 did propose to authorize a budget increase in the FY 2004-05 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

Revenue

604-1772	Civil Defense Prior Year	\$ 528.22
605-1100	Prior Year Local Grant	\$ 1,782.30
803-1040	Medical Clinic-DOH	\$12,055.34
803-1155	Medical Clinic – G1059	\$50,000.00
803-1135	Mt.air Senior Center 2004-274	\$40,000.00

Expenditure

604102202	Vehicle Fuel	\$ 528.22
605102273	Prior FY Expenses	\$ 1,782.30
803102637	2002 Medical Clinic-DOH	\$12,055.34
803102644	2004 Medical Clinic – G1059	\$50,000.00
803102628	2003 Mt.air Senior Center 2004-274	\$40,000.00

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2004-05 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 22nd day of September 2004.

TORRANCE COUNTY COMMISSION




Jim Frost, District 1

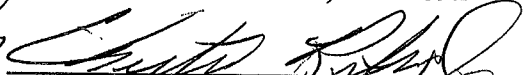
Attest:



Paul M. "Tito" Chavez, District 2



County Clerk
DFA Approval



Chester Riley Jr., District 3